



**The Home Front Cares, Inc.**  
P.O. Box 38516, Colorado Springs, CO 80937-8516  
Hotline Phone: (719) 447-3838  
Website: [www.thehomefrontcares.org](http://www.thehomefrontcares.org)

# They Serve For Us

ANNUAL REPORT  
MAY 1, 2009-  
APRIL 30, 2010



THE  
HOME  
FRONT  
CARES



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Dear Friends,

This has been a significant year for The Home Front Cares and exceptional in a number of different ways. Like most non-profits and charitable organizations, The Home Front Cares has seen the impact of the weakness in our economy and the general belt tightening that so many have had to do this past year. In spite of that, The Home Front Cares has been able to provide help to a larger number of clients and distribute more grants than ever before in our history. Though all of these factors have contributed to a net decrease in assets, and in spite of the tough economic times and the growing need for our help, we ended the fiscal year in a strong position financially with healthy cash reserves. As always, The Home Front Cares was very careful with the funds provided by our faithful donors. In fact our G&A and fundraising expenses decreased from 7.05% to 6.36% of our total expenditures for the year. Interestingly, as the war in Iraq and Afghanistan grinds on, we are seeing veterans becoming a larger share of our client population.

Our biggest fundraising event was our highly successful dinner, "For the Love of Our Troops, V," held at the Broadmoor in November of 2009. General David Petraeus, the Commander of Central Command at the time, was our guest speaker. Needless to say, he drew a big crowd and garnered a great deal of support for The Home Front Cares. We are grateful to General Petraeus for committing so much of his time to our effort of helping our military personnel and their families who have been impacted by deployment into harms way.

We are excited about adding a number of community leaders to our Board of Directors and Advisory Board this past year. These men and women have helped in broadening our base in the community and increasing our visibility and community support.

Since the end of the Fiscal Year we have hired our first, full-time executive director, Mrs. April Speake. April has proven to be a tremendous addition to our team and will help immensely as we move forward.

All of these very positive accomplishments would not have been possible without the generous contributions from our steadfast supporters. We say a huge "Thank you!" to each of the individuals, businesses and foundation whose contributions supported The Home Front Cares throughout the year. We are well aware that it is all of the men and women in uniform and their families who have given so much for us.

Very sincerely,

BENTLEY B. RAYBURN  
Major General, USAF (Retired)  
President and CEO

# our organization

## Mission

The Home Front Cares program provides support for Colorado's military families of all services who have been impacted by deployment in harm's way.

## History and Progress

The start of military action in Iraq on March 20, 2003, spurred two retired Air Force Colonels, Bob Carlone and Joe Henjum, to initiate plans for the start of The Home Front Cares (THFC) program. They wanted to provide a support network for families to help when other established programs could not.

Mayor Lionel Rivera publicly announced the program on May 13, 2003 at Colorado Springs' City Hall. A large group of local and military organizations was present. Since its inception in May 2003, THFC has provided direct support to more than 1500 military families, valued at over \$1,600,000 through the hard work by dedicated volunteers, and generous donations of individuals, businesses and foundations.

THFC has helped many others through our Christmas meals program and sponsorship of activities for service members. THFC supports military families residing in Colorado whose spouses are on U.S. Active Duty, discharged Veterans, or active Reserves and National Guard personnel who have been impacted by deployment in harm's way since 11 Sept 2001. A financial needs assessment of recipients is accomplished by the military family support agency located on military installations, except in emergency situations. A committee consisting of selected members of the THFC Board of Directors approves all grants.

### General Fund/Grants to Families-

Provides one time grants to families in need due to unforeseen circumstances caused by deployment. Childcare, transportation, household repairs, and other extraordinary expenses are among items covered. Average grant currently exceeds \$1000.

### Wounded Troops/Casualty Fund-

Provides transportation, lodging, and food expenses for family members to visit wounded loved ones in military hospitals and to attend memorial services.

### Energy Assistance Fund-

Pays utility bills for military families through grants from Energy Outreach Colorado.

### Adaptive Vehicle and Housing Modification-

Provides financial support for needed modifications of autos and homes for severely injured service members.

### Welcome Home Global War on Terrorism (GWOT) Heroes Fund-

Supports welcoming activities for soldiers and families, unit events, memorial services, and other functions not readily covered by existing infrastructure, social events held for wounded troops and hospital or rehabilitative facilities. This organization merged with THFC in April 2007. Community groups led by a member of The Home Front Cares Board meets each returning military charter flight from deployment in harms way. Returning vets are thanked for a job well done and given a cheeseburger and soda.

### Operation Home Front-

Offers free emergency towing, roadside assistance, and discounts on parts and labor for car maintenance and repair through collaboration with the Phil Long family of dealers. Caseworkers use this program to repair or replace a family's vehicle. For more information, contact THFC at 210-8803.

### Our Organization-

THFC is a registered nonprofit organization in the state of Colorado with 501C3 status. Volunteers are proud to help the families of our brave fighting forces operate our not-for-profit organization. If you are interested in volunteering a few hours per week to support a worthy cause, please contact us.

## Supporting the troops through military family support centers

**Fort Carson:** Army Community Service, 6303 Wetzel Avenue, Building 1526 (next to Commissary)

**U.S. Air Force Academy:** Family support center, 6248 West Pine Loop, Building 6248

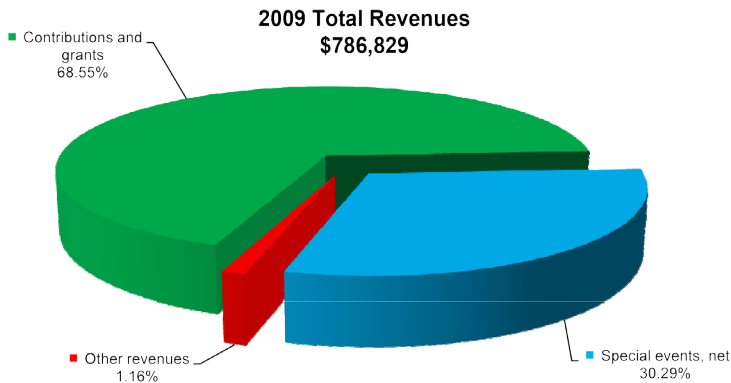
**Peterson AFB/Cheyenne Mountain:** Family support center, 135 Dover Street, Building 350, Suite 1055, Room 1016

**Schriever AFB:** Family support center, 65 Hahn Avenue, Building T65

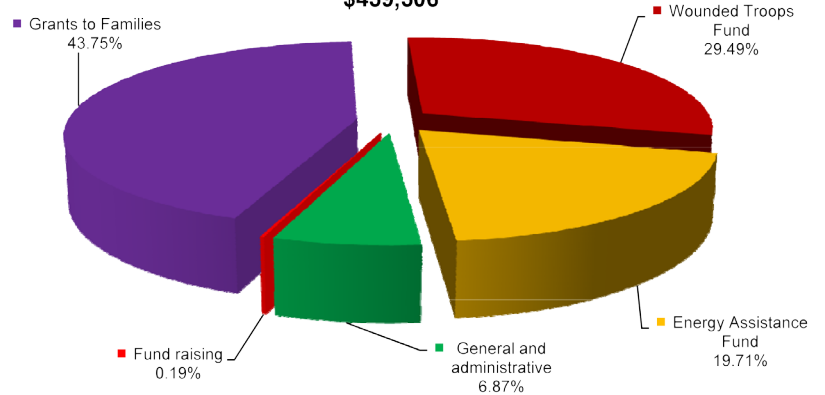
### To Learn More About THFC or to Contact Us:

1. Visit our website at: [www.thehomefrontcares.org](http://www.thehomefrontcares.org)
2. Call our Hotline phone 719.447.3838
3. Write to us at: The Home Front Cares, Inc., P.O. Box 38516, Colorado Springs, CO 80937-8516

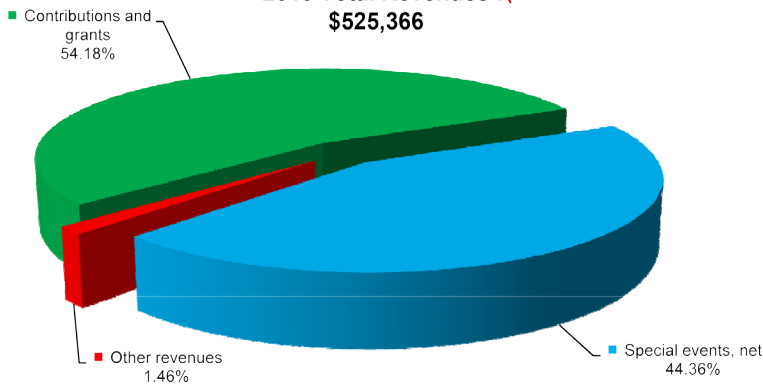
# financialactivities



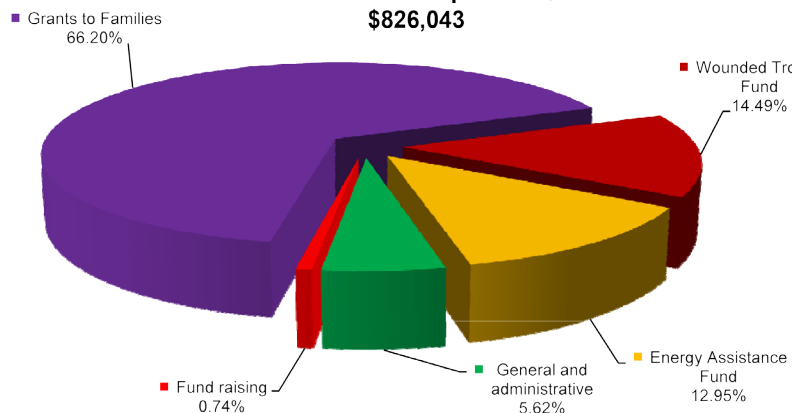
**2009 Total Expenses**  
**\$459,506**



**2010 Total Revenues** ✖  
**\$525,366**



**2010 Total Expenses** ✖  
**\$826,043**



\*Revenues in 2010 were \$261,463 less than 2009 Revenues

\*Almost double the assistance to military families in 2010

# financial positioning

	<u>2010</u>	<u>2009</u>
<b>Statements of Financial Position</b>		
<b>ASSETS</b>		
Cash and Investments	\$ 425,373	\$ 822,891
Other Assets	65,968	81,017
<b>Total Assets</b>	<b><u>\$ 491,341</u></b>	<b><u>\$ 903,908</u></b>
<b>LIABILITIES AND NET ASSETS</b>		
Liabilities:		
Total liabilities	\$ 33,314	\$ 145,204
Net Assets:		
Unrestricted	393,227	681,217
Temporarily Restricted	64,800	77,487
Total Net Assets	458,027	758,704
<b>Total Liabilities and Net Assets</b>	<b><u>\$ 491,341</u></b>	<b><u>\$ 903,908</u></b>
<b>Statements of Activities</b>		
<b>REVENUES, GAINS AND SUPPORT</b>		
Contributions, Grants and Net Special Events	\$ 517,693	\$ 777,697
Other Revenue	7,673	9,132
<b>Total Revenues, Gains and Support</b>	<b><u>525,366</u></b>	<b><u>786,829</u></b>
<b>EXPENSES</b>		
Program Expenses	773,519	427,091
General and Administrative	46,423	31,555
Fund Raising	6,101	860
<b>Total Expenses</b>	<b><u>826,043</u></b>	<b><u>459,506</u></b>
<b>Change in Net Assets</b>	<b><u>\$ (300,677)</u></b>	<b><u>\$ 327,323</u></b>

A complete copy of our audited financial statements for the fiscal year ending April 30, 2010 is available by contacting us at 719.210.8803.

# leadership

## The Home Front Cares Welcomes April Speake as the New Executive Director

The Home Front Cares is pleased to introduce our first ever Executive Director - April Speake.

April has extensive experience in the non-profit world having worked and led non-profit organizations in the Colorado Springs area for the last 12 years. "April Speake provides the leadership and day-to-day guidance that The Home Front Cares needs," said the President and CEO of The Home Front Cares, retired Major General Bentley Rayburn. April began her duties with The Home Front Cares on June 1<sup>st</sup> 2010.

April brings a history of successfully growing a nationally recognized non-profit organization to her new position. She guides the continued development of The Home Front Cares, helping to ensure the growth of resources as awareness and utilization of their programs increase.

April is pleased to embrace The Home Front Cares commitment to our military. Having served as a military wife for close to 17 years, she understands the unique demands our military families face in their commitment to serving our Nation.

April originates from Cape Cod, Massachusetts. She earned a Bachelors Degree in Psychology from the University of Central Florida. She and her husband have a total of 6 children.



Photo courtesy of J. Haaren

## The Home Front Cares™ Board of Directors

Maj Gen Bentley Rayburn, USAF (Ret), President/CEO

Col John Haaren, USAF (Ret), Chief Financial Officer

Col Roslyn Trojan, USA (Ret)

Col Bob Carlone, USAF (Ret)

Mr. Al Batey

Ms. Katherine Barstad

Mr. Greg Mitchell

Ms. Demetra Shelton

Mrs. Joan Klein, Secretary

Mrs. Carolyn DeKok

Mr. John Dunker

Mr. Dan Stageman

CW5 Dennis McCormack USA (Ret)

Dr. Max Miller, Col USAF (Ret)

Dr. Brock Strom, Col USAF (Ret)

Rita Worster, CPA, Treasurer

### Advisory Board

Col Vic Andrews, USAF (Ret)

Col Brian Binn, USAF (Ret)

Mr. Marvin Boyd

Brig Gen Brad Butler, USAF (Ret)

Col Bob Carlone, USAF (Ret)

Mr. Rick Gardner, CPA

Mr. Ed Jones

Gen Lance Lord, USAF (Ret)

Mrs. Jenefer Miller, SO, WRNS (Ret)

Mrs. Carol Odell, BBBSC

Mr. Jim Salek, USAA

LTG Ed Soriano, USA (Ret)

Dr. Bob Stein, Brig Gen, USAF (Ret)

Mr. Peter Teets, former USECAF

Lt Gen Ed Anderson, USA (Ret)

Mr. Bryan Hartwig

Col Jack Glorid, USA (Ret)

Mr. Tom Miller



# ourdonors

## Corporations and Foundations

### \$100,000+

Sams Club

### \$25,000-\$99,999

The Christian P. Anschutz Foundation  
The Boeing Company  
Energy Outreach Colorado  
The Liniger Family Foundation  
Lockheed Martin  
Triwest Healthcare Alliance  
USAA Foundation

### \$10,000-\$24,999

Adolph Coors Foundation  
Alberta Drake Revocable Trust  
El Pomar Foundation  
G.J. Aigner Foundation  
ITT Industries  
L3 Communications  
L-3 Global Solutions  
Scitor Corporation  
Sports Charities, Inc.  
United Launch Alliance

### \$5,000-\$9,999

Art C. Klein Construction Inc.  
Career Education Corporation  
City of Cripple Creek  
Fisher DeBerry Foundation  
Keller Homes, Inc.  
Northrop Grumman Corporation  
PCL Construction  
Pikes Peak Association of Realtors  
SI International Engineering, Inc.  
Southwest Dealer Services, Inc.  
Two Holdings, Inc.  
Wyle Information Systems

### \$2,500-\$4,999

CFC of the Pikes Peak Region  
Dunrite, Inc.  
General Dynamics  
The Goyak Group, Inc.  
HB&A  
Lance Sijan Chapter, AFA  
Pikes Peak Community Foundation  
Security Services Federal Credit Union  
Wells Fargo Bank

### \$1,000-\$2,499

Air Academy FCU  
American National Bank  
Atmel Corporation  
B-66 Association  
BAE Systems  
Ball Aerospace & Technologies Corporation  
Bank of America Charitable Foundation  
Corporate Office Properties Trust

Colorado Springs Chamber of Commerce  
Delta Solutions & Strategies, LLC  
Engelage Real Estate One, LLC  
Factory Motor Parts  
First Command Financial Planning  
Medco Health Solutions  
Military Community Youth Ministries  
The Patterson Group, LLC  
Peace Lutheran Church  
Performance Management Group  
Rainbow Rewards Colorado, Inc.  
Raytheon  
Sunrise Lions Club  
USAA  
Ventimiglia Family Foundation  
Watson-Rooter

### \$500-\$999

Church of St. Michael the Archangel  
Colorado State BTW  
Cyber Help, Inc.  
Denver Options  
Excellence in Giving, LLC  
Holland & Hart  
Merill Lynch  
Midnight Rose Hotel & Casino, Inc.  
National Pharmaceutical Services  
Pikes Peak United Way  
Red Canyon, LLC  
Team Health  
Thunder & Buttons  
UCCS

## Individuals

### \$10,000-\$24,999

Jeff & Michele Dahlberg  
Joseph & Linda Woodford

### \$5,000-\$9,999

John & Rebecca Gloriod  
Lt. Col. & Mrs. Steve Lewis  
Peter & Vivian Teets  
Michael Torreano

### \$2,500-\$4,999

Jerry & Carol Lubell  
Holley Soley  
David Stuczynski

### \$1,000-\$2,499

Mr. L. Bridger  
James Bogenrief  
Lt. Col. James Brown III  
Brandon Brown  
Mr. & Mrs. David Colburn  
Robert Dinkel  
Tom & Carol Fullerton

John Haaren  
Mr. C. Herbst  
James & Peggy Hinkle  
Ronald Johnson  
David Labosky  
Mr. Kim Lawrence  
Katherine Loo  
Edward & Diane McAskill  
Steven Phillips  
Edward Quick  
Col. & Mrs. Brock & Claire Strom  
Charles & Donna Watkins  
Mr. & Mrs. Gayle & Sharon White

### \$500-\$999

Rick & Kathryn Ambrose  
Thomas Anderson  
Julianne Bailey  
Joseph Baillargeon  
Norton Bain  
Ms. Hala Barnhill  
Jarred Black  
Jack Brown  
Rick & Margaret Brown  
Mr. & Mrs. Bzdulik  
General & Mrs. HD & Evelyn Canterbury  
Jay Cimino  
William Crow  
William Ferguson Jr.  
William Hamilton  
David Haraway  
Ryan Harris  
Cynthia Reinhold Haterius  
Nick Herrera  
James Jaworski  
Nathan Josephs  
James & Krina Komadina  
Michael Lowe  
Ky McCarty  
General & Mrs. Bentley & Debbi Rayburn  
Edward & Helen Robinson  
General & Mrs. Robert & Arlene Stein  
Mark Way  
Scott Wilson  
Lois Woods  
Joseph & Julie Wysocki  
General Ronald Yates

## In Kind \$1000+

Mike & Lori Barker  
Better Business Bureau of Southern Colorado  
Colorado Technical University  
Southern Colorado Mc Donalds Operators  
Front Line Solutions  
Military Cable Ads  
Don Pope